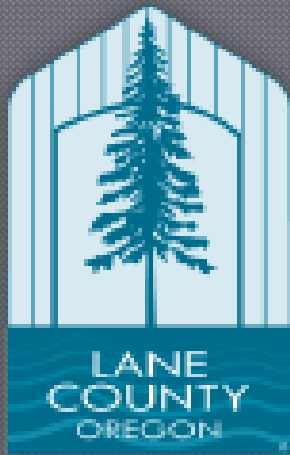


Parole and Probation



Presenter(s): Greg Rikhoff
Donovan Dumire
Lynn Smith

Parole & Probation Services

Mission: To improve the quality of life in Lane County by effectively responding to risk, need and promoting positive change.

- ◉ Low, Medium, High Risk Caseloads
- ◉ Downward Departures (416 Program)
- ◉ Transition Services- Alternative Incarceration Program
- ◉ Sex Offender
- ◉ Domestic Violence
- ◉ High Risk - Interagency Narcotics Enforcement Team (INET)
- ◉ Drug, Veterans and Mental Health Courts
- ◉ Mental Health
- ◉ Gender Specific
- ◉ The Oaks at 14th Residential Program Coming Soon - June 2017



Highlights

During the last budget season we were able to make some changes:

- Added 1 Parole and Probation Officer to the Jail / Sherman Center (Transition Officer) – Goal is to fill this position by September 2017. We should see an increase in communication with offenders early on with the intent to have noticeable impacts to their success with treatment



Highlights of Outcomes

Hired 14 New Officers



Specialized Mental Health PO developed and stationed @ Lane County Behavioral Health



Hired Post Conviction Victims Advocate Jenna Osterman

Assisted in Reducing Recidivism by 47.4%. Among lowest of our comparators

Groundbreaking & Opening of Oaks @ 14th

Our P&P Training Team was asked to speak at National Conference (APPA)



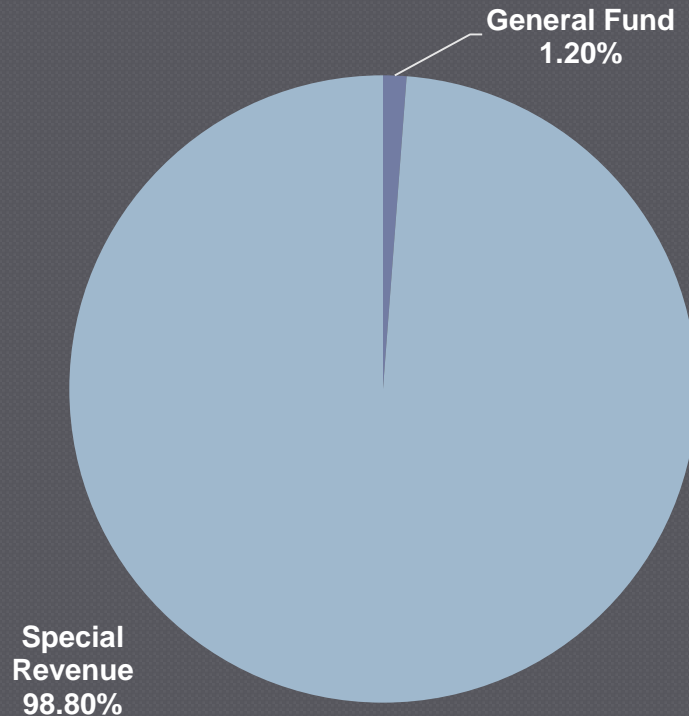
Staff:

- Manager – 1.0 FTE
- Supervisors – 4.0 FTE
- Accounting Analyst – 1.0 FTE
- Program Specialist – 1.0 FTE
- Victim Advocate – 1.0 FTE
- Corrections Technician – 1.0 FTE
- Sr. Office Assistant – 1.0 FTE
- Office Assistant 2 – 6.0 FTE
- **Parole & Probation Officers – 37 FTE**

- **TOTAL FTE: 53**
- *(1.0 FTE Parole/Probation Officer Reduction)*



P&P Budget by Fund

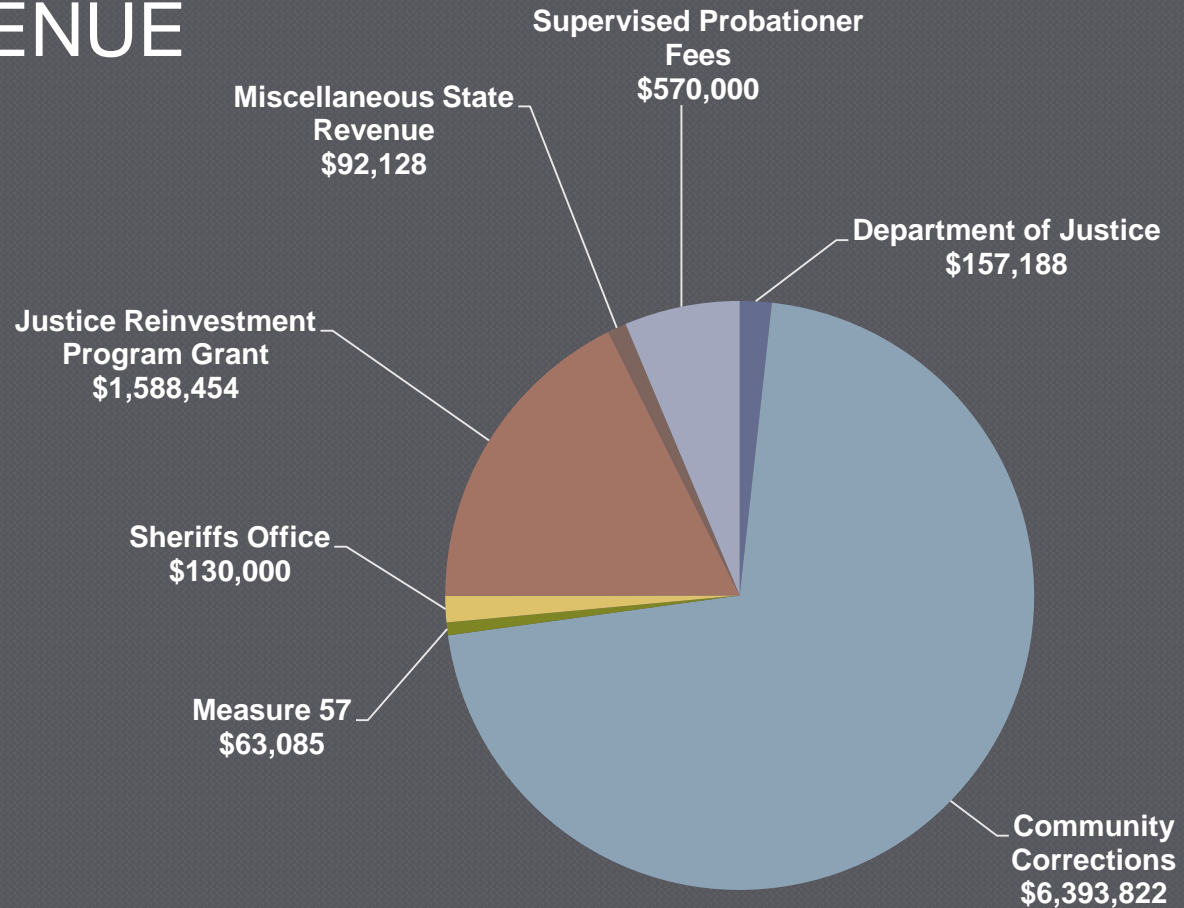


In 17-18, P&P will receive General Fund dollars from the Sheriff's Office for 1.0 Parole and Probation Officer in the Jail

Overall Budget

17-18 REVENUE

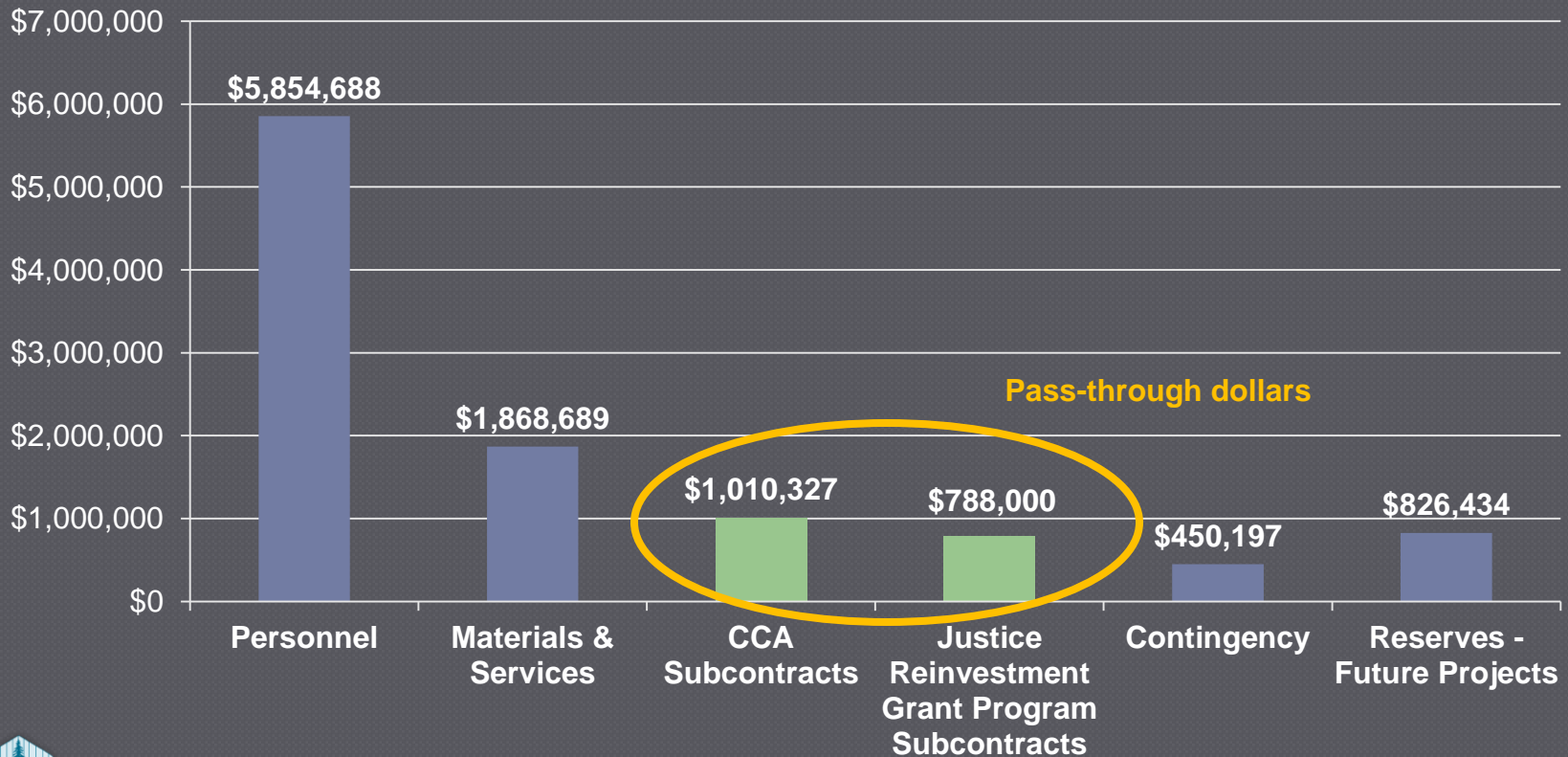
- The Majority of our revenues come from State Funded Grants.



Overall Budget

17-18 REQUIREMENTS

Total Budget:
\$10,798,335



Challenges

STAFFING: Need additional staff to meet current & future workload:

- Current caseload numbers exceed staffs ability supervise effectively.
- In comparison, Lane County supervises higher risk clientele which requires more resources.
- District Attorney's Office has increased prosecution which has resulted in increased caseload sizes.

Community Supervision Levels	High	Medium	Low
Lane	1428	882	633
Clackamas	533	806	794
Marion	763	946	1646
Washington	833	997	1280



Additional Staff Needed: 1 Supervisor, 2 Support Staff & 5 Officers.
FY 17-18 Proposed Budget Presentation

Challenges Ahead

Space Needs:

Main Office currently located on the 2nd Floor of the LCSO Community Corrections Center.

Current location has space for 33 Staff. P&P has 53, which has resulted in finding and assigning personnel to multiple outstations.

The current space originally designed as part of the Community Correction Center does not effectively meet our needs or operational requirements.



Lane County Strategic Plan

Safe & Health County

- Continue to move forward with programs associated with the State Justice Reinvestment dollars to ensure we are meeting the intended outcomes in order to continue receiving payments.
- Continue programs such as the 416 program, cognitive behavioral therapy, Jail Diversion and the Intercept program.
- Continue collaboration to address health issues in the public safety system
- Parole & Probation will continue to collaborate and actively participate in the 10-year Public Safety Plan adopted by the BCC.

Vibrant Communities

- Parole & Probation will utilize evidence based practices to best serve the community.
- Our newly hired Victim Advocate will work to restore those impacted by crime.

Infrastructure

- Continue to maximize Courthouse space and serve our population in the newly opened space (behind the Law Library).
- Continue to plan for our future by defining a space plan and outline that effectively meets our current operational needs and future growth needs.

Partnerships

- ◉ Sheriff's Office
- ◉ District Attorney's Office
- ◉ Health and Human Services (Behavioral Health Division)
- ◉ HACSA
- ◉ Sponsors
- ◉ Emergence
- ◉ Department of Public Safety Standards and Training (DPSST)
- ◉ Department of Corrections (DOC)
- ◉ Oregon Association of Community Corrections Directors (OACCD) & affiliated statewide committees



Questions?

- Up Next: 10 min. Break

